

2011

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Geneseo

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	148,132	32,634	✓ 54.511
Debt Service	10-113	8	8,868	5,437	✓ 9.082
Employee Benefits	12-16,102	9	11,700	6,106	✓ 10.199
Library	12-1220	9	3,731	2,869	✓ 4.792
Recreation Commission	12-1297	10	1,555	1,197	✓ 1.999
		10			
Special Highway		11	8,939		
Water Utility		11	45,027		
Sewer Utility		12	59,080		
Solid Waste		12	16,675		
Special Parks & Recreation		13	347		
		13			
Non-Budgeted Funds		14			
Totals		xxxxxx	304,054	✓ 48,243	80.583
Budget Summary		15			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

598,1671

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Velva J Imel
V.J. Imel CPA LLC
Address: PO Box 123

Date Attested: Nov. 30 2010

Lyons KS 67554

Alicia Bravetter
County Clerk

Catherine Adams Mayor
Douglas J. Monroe President
Tom Rathner Councilman
David Pedigo
Becky S. Carey Governing Body

City of Geneseo

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>48,068</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>5,452</u>
3. Tax Levy Excluding Debt Service	\$	<u>42,616</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>1,384</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>51,530</u>	
5b. Personal Property 2009	- <u>50,243</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,287</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>1</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,672</u>	
9. Total Estimated Valuation July 1, 2010	<u>598,695</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>596,023</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00448</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>191</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>42,807</u></u>	
14. Debt Service Levy in this 2011 Budget	<u>5,437</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>48,244</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	35,741	10,623	111	104	0
Debt Service	5,452	1,620	17	16	0
Employee Benefits	2,852	848	9	8	0
Library	2,843	845	9	8	0
Recreation Commission	1,180	351	4	3	0
TOTAL	48,068	14,287	150	139	0

County Treas Motor Vehicle Estimate 14,287County Treasurers Recreational Vehicle Estimate 150County Treasurers 16/20M Vehicle Estimate 139County Treasurers Slider Estimate 0Motor Vehicle Factor 0.29722Recreational Vehicle Factor 0.0031116/20 Vehicle Factor 0.00289Slider Factor 0.00000

City of Geneseo

2011

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water	Water Reserve		7,800	6,619	12-825d
Sewer	Sewer Reserve		8,000	11,941	12-825d
Special Highway	Equipment Reserve			1,939	12-1,117
Water	Equipment Reserve		1,000	1,000	12-825d
Water	General		1,000	1,000	12-825d
Water	Employee Benefits		1,100	1,100	12-825d
Sewer	Employee Benefits		500	1,500	12-825d
General	Equipment Reserve		5,500	12,725	12-1,117
Solid Waste	General			3,283	12-825d
Sewer	General			7,000	12-825d
General	Equipment Reserve			8,000	12-1,117
General	Capital Improvement			20,000	12-1,118
	Totals	0	24,900	76,107	
	Adjustments				
	Adjusted Totals	0	24,900	76,107	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2011

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Truck Lease	6/4/2009	5 Years	4.25	15,070	12,047	3,308	3,308
Totals					12,047	3,308	3,308

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Geneseo

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,929	13,192	12,252
Receipts:			
Ad Valorem Tax	26,131	35,741	xxxxxxxxxxxxxxxx
Delinquent Tax	416		
Motor Vehicle Tax	10,751	8,423	10,623
Recreational Vehicle Tax	122	166	111
16/20M Vehicle Tax	86	68	104
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	284	326	326
Local Sales Tax	23,693	22,000	35,000
Franchise Tax	14,149	16,000	16,000
Licenses/Fines/Court Costs	2,330	2,500	2,500
Transfer from Water		1,000	1,000
Sale of Property/Land Lease	4,100	2,460	1,300
Machinery & Equipment Tax Reduction	396		
Donation			20,000
Transfer from Sewer			7,000
Reimbursement	1,251	1,500	1,500
Transfer from Refuse		3,283	3,283
Interest on Idle Funds	2,622	4,000	4,000
Miscellaneous	131	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,462	97,967	103,246
Resources Available:	106,391	111,159	115,498
Expenditures:			
Salaries & Wages	29,568	25,000	25,000
Employee Benefits	63		
Commodities	7,087	10,000	10,000
Contractual	37,215	35,000	35,000
Capital Outlay	62	1,407	8,407
Transfer to Equipment Reserve		5,500	12,725
Appropriations - Museum	1,000	1,000	1,000
Fire Dept	3,652	7,000	14,000
Police Dept	14,552	14,000	14,000
Transfer to Equip.Reserve-Fire Truck			8,000
Transfer to Capital Improvement			20,000
	0		
	0		
	0		
	0		
	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	93,199	98,907	148,132
Unencumbered Cash Balance Dec 31	13,192	12,252	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	91,358	98,907	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>Yes</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Geneseo

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
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Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Fire

Salaries	1,362	1,500	1,500
Contractual	2,290	3,400	3,400
Commodities	0		7,000
Capital Outlay	0	2,100	2,100
Total	3,652	7,000	14,000

Police

Salaries	6,173	6,000	6,000
Contractual	5,194	5,000	5,000
Commodities	1,757	2,000	2,000
Capital Outlay	1,395	1,000	1,000
Employee Benefits	33		
Total	14,552	14,000	14,000

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	18,204	21,000	28,000
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revised 8/13/08

City of Geneseo

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	431	5,651	2,129
Receipts:			
Ad Valorem Tax	6,725	2,852	xxxxxxxxxxxxxxxx
Delinquent Tax	940		
Motor Vehicle Tax	683	2,456	848
Recreational Vehicle Tax	9	50	9
16/20M Vehicle Tax	8	20	8
Slider			0
Machinery & Equipment Tax Reduction	99		
Transfer from Water		1,100	1,100
Transfer from Sewer		500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,464	6,978	3,465
Resources Available:	8,895	12,629	5,594
Expenditures:			
Health Insurance		2,000	3,200
Employee Benefits	3,244		
Soc/Sec - Medicare		4,000	4,000
Unemployment		200	200
KPERS		1,200	1,200
Work Comp		3,100	3,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,244	10,500	11,700
Unencumbered Cash Balance Dec 31	5,651	2,129	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	16,419	17,500	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	6,106

Adopted Budget

Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,709	2,843	xxxxxxxxxxxxxxxx
Delinquent Tax	375		
Motor Vehicle Tax	593	1,015	845
Recreational Vehicle Tax	7	20	9
16/20M Vehicle Tax	5	8	8
Slider			0
Machinery & Equipment Tax Reduction	39		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,728	3,886	862
Resources Available:	3,728	3,886	862
Expenditures:			
Personnel	4,725	1,350	1,350
Supplies		78	78
Employee Benefits	(61)	303	303
Appropriations	3,789	2,155	2,000
Library Payroll Reimbursement	(4,725)		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,728	3,886	3,731
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,900	3,886	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	2,869

City of Geneseo

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation Commission	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	1,124	1,180	xxxxxxxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	297	409	351
Recreational Vehicle Tax	4	8	4
16/20M Vehicle Tax	6	3	3
Slider			0
Machinery & Equipment Tax Reduction	16		
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,598	1,600	358
Resources Available:	1,598	1,600	358
Expenditures:			
Appropriations	1,577	1,600	1,555
Contractual	21		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,598	1,600	1,555
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,600	1,600	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,197

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Geneseo

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,933	1,969	1,809
Receipts:			
State of Kansas Gas Tax	6,705	6,840	7,130
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,705	6,840	7,130
Resources Available:	18,638	8,809	8,939
Expenditures:			
Street Repair and Maint	11,654	7,000	7,000
Transfer to Equipment Reserve			1,939
Capital Outlay	5,015		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,669	7,000	8,939
Unencumbered Cash Balance Dec 31	1,969	1,809	0

2009/2010 Budget Authority Amount: 20,071 23,216

Violation of Budget Law for 2009/2010: No No

Possible Cash Violation for 2009: No

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,744	1,773	27
Receipts:			
Charges to Customers	31,176	42,000	45,000
Interest on Idle Funds			
Miscellaneous	49		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,225	42,000	45,000
Resources Available:	32,969	43,773	45,027
Expenditures:			
Salaries & Wages	8,308	7,000	7,000
Employee Benefits	636		
Supplies	5,297	7,000	7,000
Contractual	15,301	10,000	10,000
Transfer to Water Reserve		7,800	6,619
Transfer to Equipment Reserve		1,000	1,000
Transfer to General		1,000	1,000
Capital Outlay	1,654	5,038	5,000
Transfer to Employee Benefits		1,100	1,100
Capital Improvement - Lease Purchase		3,308	3,308
Miscellaneous		500	3,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,196	43,746	45,027
Unencumbered Cash Balance Dec 31	1,773	27	0

2009/2010 Budget Authority Amount: 44,100 51,846

Violation of Budget Law for 2009/2010: No No

Possible Cash Violation for 2009: No

City of Geneseo

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	28,743	30,189	23,580
Receipts:			
Charges for Services	35,506	32,500	35,500
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,506	32,500	35,500
Resources Available:	64,249	62,689	59,080
Expenditures:			
Salaries & Wages	1,320	2,000	10,000
Employee Benefits	101		
Supplies	817	2,000	2,000
Contractual	4,148	5,000	7,000
Bond Principle	3,589	3,737	3,737
Bond Interest	13,385	12,872	12,902
Transfer to Sewer Reserve		8,000	4,941
Transfer to General			7,000
Transfer to Employee Benefits		500	1,500
Capital Outlay	10,700	5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,060	39,109	59,080
Unencumbered Cash Balance Dec 31	30,189	23,580	0
2009/2010 Budget Authority Amount:	52,954	55,317	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	159	1,267	2,275
Receipts:			
Franchise Fees (Charges for Services)	14,391	14,400	14,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,391	14,400	14,400
Resources Available:	14,550	15,667	16,675
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual	13,283	13,392	13,392
Transfer to General			3,283
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,283	13,392	16,675
Unencumbered Cash Balance Dec 31	1,267	2,275	0
2009/2010 Budget Authority Amount:	13,500	13,664	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

City of Geneseo

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	733	113	0
Receipts:			
State Liquor Tax	248	326	347
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	248	326	347
Resources Available:	981	439	347
Expenditures:			
Salaries & Wages	510		
Employee Benefits	42		
Supplies	316		
Contractual			
Park Maintenance		439	347
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	868	439	347
Unencumbered Cash Balance Dec 31	113	0	0

2009/2010 Budget Authority Amount:

1,302

1,067

Violation of Budget Law for 2009/2010:

No

No

Possible Cash Violation for 2009:

No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

Violation of Budget Law for 2009/2010:

No

No

Possible Cash Violation for 2009:

No

2011

(Only the actual budget year for 2009 is to be shown)

(5) Fund Name:

Total	54,210
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Receipts:

300
54,510

Expenditures:

8,218	
46,292	

✱ ✱

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Geneseo
will meet on the 19th day of August, 2010, at 6 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

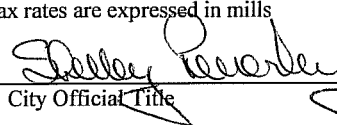
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	93,199	44.734	98,907	58.947 ✓	148,132	32,634	54.508 -
Debt Service	6,808	8.819	6,830	8.992	8,868	5,437	9.081 -
Employee Benefits	3,244	13.519	10,500	4.704 ✓	11,700	6,106	10.199 ✓
Library	3,728	5.389	3,886	4.689 ✓	3,731	2,869	4.792 -
Recreation Commission	1,598	2.172	1,600	1.946 ✓	1,555	1,197	1.999 ✓
Special Highway	16,669		7,000		8,939		
Water Utility	31,196		43,746		45,027		
Sewer Utility	34,060		39,109		59,080		
Solid Waste	13,283		13,392		16,675		
Special Parks & Recreation	868		439		347		
Non-Budgeted Funds	8,218						
Totals	212,871	74.633	225,409	79.278	304,054	48,243	80.579
Less: Transfers	0		24,900		76,107		
Net Expenditure	212,871		200,509		227,947		
Total Tax Levied	45,910		48,068		xxxxxxxxxxxxxxxx		
Assessed Valuation	614,694		605,668		598,695		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	463,300		391,490		384,244		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		12,047		
Total	463,300		391,490		396,291		

*Tax rates are expressed in mills


City Official Title


City Clerk

